

**Town of Freetown FY09 Budget Projected Override Calculations**

ATM 06.11.08

Operating Budgets	Voted Contingency Budget	Override Residential Tax Rate Per Thousand	Impact on Residential Tax Rate - Median Home - \$348,000	Current Residential Tax (8.93) - Median Home - \$348,000	Override Total Residential Tax - Median Home - \$348,000	Commercial & Industrial Per Thousand
<b>General Government</b>						
5. Assessors	\$5,000	\$0.01	\$3.48	\$3,107.64	\$3,111.12	\$0.01
<b>Total General Government</b>	<b>\$5,000</b>	<b>\$0.01</b>	<b>\$3.48</b>	<b>\$3,107.64</b>	<b>\$3,111.12</b>	<b>\$0.01</b>
<b>Public Safety</b>						
20. Police Dept	\$50,023	\$0.03	\$10.44	\$3,107.64	\$3,118.08	\$0.05
21. Fire Dept	\$89,673	\$0.06	\$20.88	\$3,107.64	\$3,128.52	\$0.10
22. Communication	\$25,136	\$0.02	\$6.96	\$3,107.64	\$3,114.60	\$0.03
<b>Total Public Safety</b>	<b>\$164,832</b>	<b>\$0.11</b>	<b>\$38.28</b>	<b>\$3,107.64</b>	<b>\$3,145.92</b>	<b>\$0.18</b>
<b>Education</b>						
34A. Elementary School	\$455,142	\$0.31	\$107.88	\$3,107.64	\$3,215.52	\$0.48
<b>Total School Department</b>	<b>\$455,142</b>	<b>\$0.31</b>	<b>\$107.88</b>	<b>\$3,107.64</b>	<b>\$3,215.52</b>	<b>\$0.48</b>
<b>Public Works</b>						
35. Highway Dept	\$66,125	\$0.04	\$13.92	\$3,107.64	\$3,121.56	\$0.07
<b>Total Public Works</b>	<b>\$66,125</b>	<b>\$0.04</b>	<b>\$13.92</b>	<b>\$3,107.64</b>	<b>\$3,121.56</b>	<b>\$0.07</b>
<b>Human Services</b>						
41. Council on Aging	\$6,815	\$0.01	\$3.48	\$3,107.64	\$3,111.12	\$0.01
<b>Total Human Services</b>	<b>\$6,815</b>	<b>\$0.01</b>	<b>\$3.48</b>	<b>\$3,107.64</b>	<b>\$3,111.12</b>	<b>\$0.01</b>
<b>Culture</b>						
44. Libraries	\$42,354	\$0.03	\$10.44	\$3,107.64	\$3,118.08	\$0.05
<b>Total Culture</b>	<b>\$42,354</b>	<b>\$0.03</b>	<b>\$10.44</b>	<b>\$3,107.64</b>	<b>\$3,118.08</b>	<b>\$0.05</b>
<b>Total Override Amounts</b>	<b>\$740,268</b>	<b>\$0.51</b>	<b>\$177.48</b>	<b>\$3,107.64</b>	<b>\$3,285.12</b>	<b>\$0.80</b>

**Notes**

- Override calculations are approximate and would need to be verified by the Assessors.
- In some instances, Tax amounts will show as \$0.01 due to rounding up.
- Totals may differ due to rounding.
- Override amounts are based upon a 1.45 shift.
- 2008 tax rates are used in calculations.
- 2008 Median Home value - \$348,000